

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State:	1			
% of Funds Committed	85.69 %	85.69 %	1	95.51 %	2	4	
% of Funds Disbursed	83.91 %	83.91 %	1	87.58 %	32	26	
Leveraging Ratio for Rental Activities	2.37	2.37	1	4.86	20	28	
% of Completed Rental Disbursements to All Rental Commitments***	89.36 %	89.36 %	1	82.17 %	51	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.08 %	70.08 %	1	71.17 %	44	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.46 %	92.46 %	1	81.54 %	93	77	
% of 0-30% AMI Renters to All Renters***	56.13 %	56.13 %	1	45.68 %	80	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.30 %	96.30 %	1	96.19 %	36	32	
Overall Ranking:			In State:	1 / 1	Nationally:	47 50	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,972	\$29,972		\$27,510	1,379 Units	32.60 %	
Homebuyer Unit	\$29,544	\$29,544		\$15,239	1,206 Units	28.50 %	
Homeowner-Rehab Unit	\$52,357	\$52,357		\$20,932	36 Units	0.90 %	
TBRA Unit	\$4,586	\$4,586		\$3,121	1,611 Units	38.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington DC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$99,680	\$151,664	\$68,286
State:*	\$99,680	\$151,664	\$68,286
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	1.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	2.6	6.0	0.0	0.0
Black/African American:	92.9	82.8	94.4	0.0
Asian:	0.4	0.5	2.8	0.0
American Indian/Alaska Native:	0.1	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.2	0.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	1.1	0.0	0.0
Other Multi Racial:	1.1	1.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.6	5.1	2.8	0.0
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HOUSEHOLD SIZE:

1 Person:	62.7	39.6	36.1	0.0
2 Persons:	21.1	26.9	19.4	0.0
3 Persons:	8.7	17.7	19.4	0.0
4 Persons:	4.6	9.0	8.3	0.0
5 Persons:	2.3	3.5	8.3	0.0
6 Persons:	0.5	1.7	2.8	0.0
7 Persons:	0.0	0.4	0.0	0.0
8 or more Persons:	0.1	0.1	5.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	44.6	43.7	41.7	0.0
Elderly:	17.3	1.2	36.1	0.0
Related/Single Parent:	26.2	30.7	13.9	0.0
Related/Two Parent:	3.5	9.7	5.6	0.0
Other:	8.4	13.8	2.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.6	1.3 #
HOME TBRA:	0.2	
Other:	17.7	
No Assistance:	65.5	

of Section 504 Compliant Units / Completed Units Since 2001 89

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington State: DC Group Rank: 47
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 50
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	89.36	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	70.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	96.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

